

## Attachment 2

# EXHIBIT A: PROGRAM YEAR 2014 ACTION PLAN FUNDING RECOMMENDATIONS

PROGRAM YEAR 2014 ACTION PLAN: CDBG, HOME, ESG, AND GFS FUNDS

#	Project	Approved Funding						
		CDBG						HOME
		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
Housing								
1	Minor Home Repair Program--CAPSLO	\$50,000						
2	Solar Affordable Housing Program--GRID Alternatives	\$100,000						
3	Sewer Improvements-- Los Osos Oaks Mobile Home Park	\$134,000						
4	Cambria Pines- Construction of 33 affordable rental units-- PSHHC							\$585,494
Subtotal Housing		\$284,000						\$585,494
Public Services								
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	*\$76,000	\$69,000					
2	Prado Day Center - CAPSLO	*\$23,000						
3	Operation of the Homeless Shelter - El Camino Homeless Organization			22,836	\$9,104			
4	Youth Activities Scholarship Fund - Atascadero Community Services Foundation				\$4,552			
5	Operation Food Pantry -- Atascadero Loaves and Fishes				\$4,552			
6	Free Lunch to Seniors-- Senior Nutrition Program of San Luis Obispo County						\$7,830	
Subtotal Public Services		\$99,000	\$69,000	22,836	\$18,208		\$7,830	
Public Facilities								
1	Architectural Barrier Removal, Handicap Ramps (various locations) -- City of Paso Robles			\$99,404				
2	ADA Street Improvement, curb ramps -- City of San Luis Obispo		\$127,902					
3	Barrier Removal Projects -- City of Atascadero				\$72,042			
4	Removal of Architectural Barrier - City of Arroyo Grande					\$44,058		

Exhibit A: Program Year 2014 Action Plan Funding Recommendations

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		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
5	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$33,934	
6	Rehabilitation of Transitional Housing, 3077 Broad Street, San Luis Obispo– San Luis Obispo County Alano Club		\$139,898					
7	Replace Swamp Coolers- Both Shandon Community Buildings– County General Services Agency	\$50,000						
8	Street and Parking Improvements– Central Coast Senior Center	\$15,000						
9	Morro Bay Library- ADA Improvements– County General Services Agency	\$80,000						
10	Atascadero Domestic Violence Shelter- HVAC Improvements– RISE San Luis Obispo				\$7,138			
11	Emergency Shelter Plumbing Rehabilitation by Women’s Shelter Program of San Luis Obispo County		\$31,200					
<b>Subtotal Public Facilities</b>		<b>\$145,000</b>	<b>\$299,000</b>	<b>\$99,404</b>	<b>\$79,180</b>	<b>\$44,058</b>	<b>\$33,934</b>	
<b>Economic Development</b>								
1	Façade Improvement Program– City of Arroyo Grande					\$5,000		
<b>Subtotal Economic Development</b>						<b>\$5,000</b>		
<b>Planning &amp; Capacity Building</b>								
1	Homeless Management Information System, County of San Luis Obispo	\$15,290						
2	Implementation of Housing Programs – City of San Luis Obispo		\$55,200					
3	Capacity Building and Implementation of Housing Element – City of Paso Robles			\$15,000				
<b>Subtotal Planning &amp; Capacity Bldg.</b>		<b>\$15,290</b>	<b>\$55,200</b>	<b>\$15,000</b>				
<b>General Administration</b>								
1	Administration	\$116,710	\$36,800	\$15,000	\$24,000	\$8,657	\$10,441	\$56,722

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		County of San Luis Obispo (SUPF*)	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	
2	TBRA Administration by the Housing Authority of the City of San Luis Obispo							\$8,333
Subtotal General Administration		\$116,710	\$36,800	\$15,000	\$24,000	\$8,657	\$10,441	\$65,055
TOTALS		\$660,000	\$460,000	\$152,240	\$121,388	\$57,715	\$52,205	\$650,549

**\*Special Urban Projects Funds (SUPF):** 15% of the County CDBG allocation reserved for projects that benefit more than one jurisdiction of the Urban County of San Luis Obispo.

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PROGRAM YEAR 2014 ACTION PLAN: CDBG, HOME, ESG, AND GFS FUNDS

<b>Emergency Solutions Grant (ESG)</b>	
Maxine Lewis Memorial Shelter	\$35,485
Prado Homeless Day Center	\$25,644
<b>Homeless Prevention</b>	
Central Coast LINK – Rental Assistance	\$4,984
Central Coast LINK – Housing Relocation and Stabilization Services	\$4,985
<b>Rapid Re-Housing</b>	
Central Coast LINK – Rental Assistance	\$9,562
Central Coast LINK – Housing Relocation and Stabilization Services	\$17,757
<b>Data Collection- HMIS</b>	
Central Coast LINK	\$2,052
<b>Administration</b>	
Agency Administration	\$4,073
SLO County Administration	\$4,073
<b>Total</b>	<b>\$108,615</b>

<b>County General Fund Support Allocations: Homeless Services Programs</b>	<b>2014 ALLOCATION</b>
Prado Day Center by CAPSLO	\$26,726
Maxine Lewis Shelter by CAPSLO	\$51,089
ECHO Shelter Services	\$31,148
Women's Shelter SLO Emergency Shelter	\$17,971
Women's Shelter Prevention/Re-Housing	\$5,675
RISE	\$36,697
Transitional Food and Shelter	\$10,695
Safe Parking, Warming Stations Programs, and other homeless related programs	\$22,500
<b>Total</b>	<b>\$202,500</b>